

EAST (OUTER) AREA COMMITTEE

TUESDAY, 22 MARCH 2011

NOTICE OF DECISIONS ELIGIBLE FOR CALL-IN

DEADLINE FOR CALL- IN – THURSDAY, 31 MARCH 2011 AT 5.00 P.M.

Set out below is a summary of the decisions (Executive Functions) taken at the meeting of the East (Outer) Area Committee held on Tuesday, 22 March 2011. The wording used does not necessarily reflect the actual wording that will appear in the minutes.

- For further information on any of the below items, please contact the report author, or Shaid Mahmood, South East Area Leader on (0113) 22 43973.
- For advice on calling in a decision, please contact the Head of Scrutiny and Member Development, Peter Marrington on (0113) 39 51151.

6. WELL BEING BUDGET (REVENUE) 2010/11 AND PROPOSALS FOR EXPENDITURE IN 2011/12

RESOLVED –

- (a) That the report and information appended to the report be noted
- (b) That the Area Committee approves a gardening scheme for 2011 at a cost of £20,000. This is a reduction in cost on last year of almost £17,000, with this money being carried over into the budget for 2011/12. This scheme does not provide for subsidised decorating.
- (c) That the following commitment for 2011/12 be noted

- Monitoring and maintenance of 11 LeedsWatch CCTV cameras - £33,000

(d) That the Area Committee approves option 2, as identified in Appendix 3 to the Well Being Budget report, to provide a gardening service whilst at the same time providing funding of £29,000 per ward to be targeted at ward based priority work. This option includes the following:

- Small grants budget - £10,000
- Community Payback scheme - £15,000
- Gardening scheme in 2012 - £20,000
- Cost of Community Environment Support Officer (CESO) - £27,700
- Neighbourhood Management 'tasking teams' - £40,000
- Community Engagement and Involvement - £40,000
- Additional Services to young people - £36,000

(e) That the Area Committee allocates £20,500 from its well being budget to increase the opening hours at Garforth Leisure Centre for a maximum 10 week period until an alternative provider is found. This allocation will be met from funding allocated specifically to that Ward.

7. ACTIONS, ACHIEVEMENTS AND UPDATE REPORT

RESOLVED – That the report and information appended to the report be noted.